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Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Upper Carmen, Cagayan de Oro City

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for FY 2021 of Cagayan De Oro City has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of Cagayan De Oro City was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- ALL Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Thus, said GPB of Cagayan De Oro City is hereby officially endorsed for incorporation in the City's Annual Investment Program (AIP) and Annual Budget.

Issued this 6th day of July, 2020 at the Department of the Interior and Local Government - 10, Masterson Ave., Km 3, Upper Carmen, Cagayan de Oro City.

ARNEL M. AGABE, CESO III
Regional Director

LGCDD:HLO/mbf

"Matino, Mahusay at Maasahan"

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021 (New Plan)

REGION	**: REGION X - NORTHERN MINDANAO**	**TOTAL LGU BUDGET**	**: Php 7,500,000,000.00**
PROVINCE	**: MISAMIS ORIENTAL**		
CITY/MUNICIPALITY	**: CITY OF CAGAYAN DE ORO (Capital)**	**TOTAL GAD BUDGET**	**: Php 389,039,287.00**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Absence of a lactation area for lactating mothers, both clients and CEO employees	To provide lactating mothers a clean and sanitized area for their privacy and safety in attaining to the needs of their child.	(PRIMEHAT) Infrastructure and Health	Establishment of one (1) lactation area	One (1) lactation area established	0.00	0.00	28,000.00	City Engineering Office
Children are sent to school but with limited financial support from the parents	To extend educational assistance to indigent children	(PRIMEHAT) Poverty Alleviation, Education	Establishment of a grant-in-aid educational assistance	300 children receives grant-in-aid assistance	1,100,000.00	0.00	0.00	CSWDO
Clients of City Hall having difficulty to locate departments/offices for their specific concerns, especially PWDs, the elderly & those with special needs.	To provide convenience to the clients to easily locate the departments/offices	Gender Sensitivity Program	1.Installation of automated Information system 2. Purchase of one (1) unit digital device	One (1) functional automated information system and 1 digital device established	0.00	0.00	75,000.00	CIO
Congested area for taxpayers while queuing transactions to be processed & released for walk-in clients causing inconvenience especially to clients with special needs, and elderly.	To reduce labor & operating costs and improve office productivity and decongest frontline/operation area in the office.	Real Property Tax Administration	Installation of Self-service kiosks	One (1) self-service kiosks installed	0.00	0.00	2,000,000.00	City Assessment Department

High incidence of child labor/street children in public markets and streets	To provide proper education to these children	(PRIMEHAT) Poverty Alleviation Education Infrastructure	1. Street & Urban Working Children program; 2. Construction of one (1) street school for children; 3. Grant-in-aid assistance to street families/children.	230 street families/children benefited from the program One (1) education center constructed at identified markets	550,000.00	0.00	800,000.00	CSWDO
High incidence of senior high and college drop outs of indigent students	To augment schooling of indigent students	(PRIMEHAT) Poverty Alleviation, Education	1. Unlad Kabataan Program 2. Education grant-in-aid to indigent senior high and college students	200 In-school youth benefited from the program	3,200,000.00	0.00	0.00	CSWDO
Inaccessibility to Dental services of the public, especially to women and Senior citizens.	To improve accessibility and availability of Dental health services to the public, especially to women and senior citizens	Dental Health Program	1. Procurement of anesthesia, dental tools, cotton, antiseptics, tubes , office supplies and medicines to be used in dental care 2. Maintenance and replacement of dental tools	A 20% increase of coverage of dental services to target beneficiaries compared to last year	1,500,000.00	0.00	0.00	City Health Office
Inadequate health services for Senior Citizens and PWDs	To provide adequate and comprehensive health services for Senior citizens and PWDs.	Senior Citizen and PWD program	Acquisition of needed medicines and health supplies for senior citizens and PWDs as part of the health services available for them.	All needed medicines and health supplies acquired. 15% increase (300) of coverage of health services to senior citizens and PWDs.	1,000,000.00	0.00	0.00	City Health Office
Inadequate income of backyard farmers (men & women) to compensate demands and needs	To provide an alternative source of income for backyard farmers (men & women)	(PRIMEHAT) Poverty Alleviation	Provide access to various projects: 1. Swine Dispersal 2. Goat Dispersal 3. Poultry Raising	> 80% of the total number of animals provided are dispersed to the identified backyard farmers: 1. Swine - 50 2. Goat - 50 3. Native Chicken - 50 > 5% of 50 identified backyard farmers (20 men & 30 women) provided with dispersal program have reported an increase in their income by end of the year	1,267,000.00	0.00	0.00	City Veterinary Office

Inadequate knowledge and skills of farmers in Swine production, goat and sheep management, poultry raising and meat processing	To enhance knowledge and technical skills on swine production, goat and sheep management, poultry raising and meat processing	Livestock Farmers' Field School (LFFS)	1. Organize identified interested backyard farmers (men & women); 2. Conduct lectures on Swine production, goat and sheep management, poultry raising, and meat processing	> 80% of 50 identified backyard farmers (20 men & 30 women) attended and completed the LFFS Program > 80% of 40 lectures conducted and attended by identified backyard farmers	50,000.00	0.00	0.00	City Veterinary Office
Inadequate knowledge of Brgy. Officials in handling CICL and CAR	To enhance knowledge in handling CICL and CAR	(PRIMEHAT) Education Teamwork	1. Support to City Council for the Protection of children 2. Seminar/Workshop/Orientation on BCPC	20% of the 80 barangays implemented the 4 Rights of Children.	1,000,000.00	0.00	0.00	CSWDO
Inadequate supply of medicines for patients with Tuberculosis, especially to women and elderly.	To deliver expected medication and treatment programs to Tuberculosis patients, especially the women and Senior Citizens, as mandated by DOH TB – DOTS.	National Tuberculosis Program	1. Procurement of Anti- TB medications 2. Purchase of supplies and materials used for diagnosis and testing 3. Procurement of Testing kits	1,000 Tuberculosis patients given adequate treatment medication.	1,800,000.00	0.00	0.00	City Health Office
Inadequate supply of free anti-rabies vaccines to the target population - the elderly, women, and children	To expand the coverage of free rabies vaccines by the City Government especially to the women, children, elderly and PWD's.	Rabies Program (Animal Bite Center)	1. Procurement of anti –rabies vaccines 2. Proper monitoring and service to those with animal bite. 3. Purchase of supplies to be used in animal bite centers.	100% anti-rabies vaccines procured; Proper monitoring and servicing system in place An Increase of 20% or 70,000 coverage of free vaccines administered to those affected	6,300,000.00	0.00	0.00	City Health Office
Inadequate supply of medicines and medical supplies for pregnant women, women who are suffering from postpartum syndrome, and for care of women after birth.	To provide adequate and readily accessible medicines and medical supplies to pregnant women, women suffering from postpartum syndrome and for care of women after giving birth	Maternal Care Package Program	1. Purchase of Iron and Calcium supplements for pregnant women. 2. Purchase of materials used during and after childbirth of women. 3. Purchase of medicines and laboratory supplies.	100% Iron and calcium supplements purchased; 100% materials used during and after childbirth purchased; 100% medicines and laboratory supplies purchased; Coverage of medicines and medical supplies and services are provided to 80,000 pregnant and those suffering from postpartum syndrome women	2,639,000.00	0.00	0.00	City Health Office

Inadequate supply of medicines and vitamins for the elderly, women, PWDs, and children	To provide adequate medicines and vitamins to the elderly, women, chilldren, and PWDs	City Health Operation and Maintenance	Purchase of medicines and vitamins for distribution by the Barangay Health Center to the elderly, women, children, and PWDs	100% medicines and vitamins purchased for adequate supply for the elderly, women, children, and PWDs	15,000,000.00	0.00	0.00	City Health Office
Inadequate supply of vaccines (BCG, Hepatitis, Measles, Pentavalent, Oral Polio Vaccines) for immunization of children.	To provide adequate supply and increase the coverage of vaccine immunization to children	Expanded Program on Immunization	1. Purchase of supply of vaccines 2. Effective delivery of vaccines to the vulnerable population (children) 3. Acquisition of medical supplies (needles, cotton, disinfectant and gloves) for the delivery of vaccines 4. Proper cold chain management of the vaccines	100% supply of vaccines purchased; 100% medical supplies acquired; Observance of Proper cold chain management of the vaccines 70,000 children provided with the immunization.	1,200,000.00	0.00	0.00	City Health Office
Inconvenience of clients due to large number of taxpayer per day.	To provide extra services to taxpayers while waiting for their transaction/s.	Real Property Tax Administration	1. Provision of refreshments for taxpayers. 2. Availability of First Aid Kit for emergency purposes 3. Provision of nursing cover for lactating taxpayers (5pcs)	90% taxpayers satisfied and experience convenience by the end of the fiscal year	87,000.00	0.00	0.00	City Assessment Department
Increased incidence of children with low birth weight in the city from 2020-2021	To reduce low birth weight cases among children	Nutrition Program	1. Purchase of supplies for feeding program 2. Proper schedule and implementation of feeding programs throughout the city. 3. Proper monitoring of children weight and well being 4. Giving health teachings to families to select better choices for food that is nutrient full. 5. Creation of health teaching materials regarding nutrition to be distributed to the public.	100% supplies for feeding program purchased; A 20% decrease of cases of low birth weight among children.	2,120,000.00	0.00	0.00	City Health Office

Increased incidence of teenage pregnancy among the youth in the community.	1. To provide access for adolescents or the youth, especially young girls to health services appropriate for them. 2. To prevent early and repeated pregnancy of young girls.	Youth Health Development Program	1. Accreditation of one (1) lying in for level II Adolescent Health Friendly Facility; 2. Conduct of Youth Development Symposiums at schools focused on teenage pregnancy prevention.	1. One (1) lying in accredited for level II Adolescent Health Friendly Facility; 2. Four (4) symposiums conducted; 3. 20% of 2,995 decrease in teenage pregnancy cases	890,350.00	0.00	0.00	City Health Office
Increasing incidence of HIV cases among the youth.	To increase awareness of HIV/AIDS effects and cases among the youth.	Social Hygiene Program	1. To conduct seminars/lectures on HIV/AIDS of its effects and causes among the youth. 2. Purchase of materials needed for the seminar /lectures.	1000 youth individuals attended the HIV advocacy seminars and lectures	500,000.00	0.00	0.00	City Health Office
Increasing incidence of teenage pregnancy.	1. To educate, provide knowledge and skills among adolescents on reproductive health issues and concerns. 2. To equip adolescents on life skills that would help them cope up with the challenges and issues during adolescence	Adolescent Sexuality and Reproductive Health	Conduct of Adolescent Sexuality and Reproductive Health (ASRH) classes.	40 schools, 80 classes, 30 participants (ages 10-19) per class	100,000.00	0.00	0.00	Community Improvement Division
Increasing incidence of teenage pregnancy.	To equip the parents and educate them with the necessary knowledge on sexuality and other health related concerns of adolescents and skills on communicating such concerns to their children	Learning Package for Parent Education (LPPED)	Conduct of LPPED on Adolescent Sexuality and Reproductive Health (ASRH) Trainings	50 classes, 20 participants per class	100,000.00	0.00	0.00	Community Improvement Division

Increasing volume of individuals (both women and men) seeking medical certification/clearance at the City Health Office in this time of the COVID-19 pandemic as required for the authority to travel.	1. To manage the issuance of medical certification/clearance to all clients and not compromising the minimum public health standards set by DOH. 2. To effectively deliver services to clients by minimizing the volume of clients visiting the City Health Office.	COVID-19 Response	1. Establishment of two (2) satellite sites for issuance of Medical Certificate; 2. Purchase of computers and printers to be used in the satellite sites; 3. Implementation and continued enforcement of minimum public health standards against COVID-19 at satellite sites; 4. Proper Triage procedure among those individuals applying for a medical certificate at satellite sites.	1. Two (2) satellite sites established; 2. Four (4) computers and printers purchased for satellite sites; 3. Minimum public health standards are observed at satellite sites; 4. Designated triage area at satellite sites;	100,000.00	0.00	100,000.00	City Health Office
Information Dissemination and awareness on the implemented PPAs of the LGU	To inform the public on the implemented PPAs of the LGU	IEC Program (Peoples oppotunities, Social Roles & Interactions)	1. 3-Hour Live TV Talkshow every Wednesday 2. Purchase of 2 units DSLR Camera	1. 53 Live TV programs 2. Available 2 units DSLR Camera used in documentation	2,067,000.00	0.00	120,000.00	CIO
Information Dissemination and awareness on the implemented PPAs of the LGU	To inform the public on the implemented PPAs of the LGU	IEC Program (Peoples oppotunities, Social Roles & Interactions)	1-Hour Radio Program in different radio stations	Live Radio Program every Tuesday, Thursday, Friday and Saturday in 6 different radio stations	5,548,802.00	0.00	0.00	CIO
Lack of access of marginalized & indigent women to services of the LGU on health	To guarantee women's equal access to a full range of comprehensive health services	Implementaiton of the National Health Insurance Program via Circular 22, Series of 2014 and Circular 10, Series of 2013; RA 9710; MDG	IEC Materials Distribution; house-to-house profiling; enrolment into PhilHealth Indirect Contributor Category - POS and LGU Sponsored Program	30,000 clients served and enrolled to the LGU Sponsored PhilHealth Program	72,000,000.00	0.00	0.00	CHIO
Lack of access to economic resources due to non-availability of records of births, deaths, and marriages	To ensure availability to both men and women the documents dated 1945 to 2011 to promote equal gender opportunity with the use of civil registry documents	Records Retrieval	1. Retrieval of records lost during Typhoon Sendong from document owners; 2. Restoration of damaged civil registry records by Typhoon Sendong and scanning of the said documents	2,000 civil registry documents retrieved; 48,000 civil registry documents damaged are scanned.	650,000.00	0.00	0.00	City Civil Registry

Lack of awareness on IP rights, culture and norms	To increase awareness of IPs on their rights, culture and norms.	(PRIMEHAT) Education, Poverty Alleviation	Education awareness on the rights of IPs: 1. IP children enhancement activity & cultural exposure 2. Leadership training, paralegal training on environment & IP rights 3. Support to training on sustainable agriculture and animal dispersal	1. 500 IPs attended the training 2. 250 IPs attended the training 3. 1,000 IPs provided with supported	1,770,000.00	0.00	0.00	CSWDO
Lack of awareness on the programs & services available at the CSWDO	To increase the reach and awareness of existing programs & services of the office	(PRIMEHAT) Education	Distribution of IEC materials	1,500 individuals	200,000.00	0.00	0.00	CSWDO
Lack of employment opportunities and livelihood skills of vulnerable sectors - Poor mothers & families, Rehab and Recovered drug dependents	To provide income generating opportunities to these vulnerable sectors and livelihood skills they can use for their preferred livelihood program	(PRIMEHAT) Poverty Alleviation	1. Practical Skills Development Workshop and Livelihood Program for poor mothers & families, Rehab & Recovered Drug Dependents 2. Capital Seed Assistance	500 individuals	3,500,000.00	0.00	0.00	CSWDO
Lack of knowledge and skills in livelihood management, especially on simple bookkeeping and cash flow statement, of identified HOA.	To capacitate HOAs in sustaining their livelihood projects to help augment their sources of income and sustain their resettlement communities	Capacity-building (Social Development Services)	Conduct of Simple bookkeeping and cash flow statement training	At least 60% of HOAs (56) with livelihood projects was able to attend the training	103,800.00	0.00	0.00	CHUDD
Lack of knowledge on disaster preparedness	1. To increase knowledge and skills for men and women for a better disaster response and mitigation 2. To increase the reach of basic social services to both men and women	(PRIMEHAT) Education, Poverty Alleviation, Teamwork	1. Conduct of mental health and psychosocial training to barangay, CSWD and other stakeholders. 2. Food and grant-in-aid assistance for individuals/families in crisis situation (ERA/ESA) 3. Medical, embalming & grant-in-aid assistance provided for families in crisis situation	1. 100% of target individuals attended the training 2. 100% of target individuals provided with grant-in-aid & relief assistance	42,470,000.00	0.00	0.00	CSWDO
Lack of livelihood opportunities and skills for rebel returnees	To provide livelihood skills for their future start-up income generating livelihood program	(PRIMEHAT) Education Poverty Alleviation	BINULIGA Literacy Program > ALS classes for rebel returnees	80 rebel returnees beneficiaries	1,800,000.00	0.00	0.00	CSWDO
Lack/Absence of a sex-disaggregated database on RPFP	To develop and maintain a RPFP database system	Responsible Parenthood and Family Planning (RPFP)	1. Establishment of a database system 2. Hiring of encoder/s	1. One (1) database established 2. One (1) encoder hired	0.00	100,000.00	0.00	Community Improvement Division

Low income of rural women (Farmers' Housewives)	To increase income of women in rural areas	Agricultural Productivity	Provision of production inputs (vegetable seeds) and gardening tools for backyard farming to rural women (farmers' housewives)	200 packs to 200 women of assorted vegetable seeds; Garden tools to 45 women ornamental growers	55,000.00	0.00	0.00	Agricultural Productivity Office
Low level of birth registration among the marginalzed parents of newly-born children who for various constraints are unable to give the most basic of the rights of children which is to have a name and nationality thru a record of birth	To provide accessible civil registration services and capture all birth events in every barangay, addressing the registration needs of the lactating mothers and working fathers	Barangay Civil Registration System (BCRS)	Conduct of (BCRS) or Mobile registration in the 80 barangays of the city	80 barangays were visited for BCRS or Mobile registration; 2,000 late birth registration recorded	292,500.00	0.00	0.00	City Civil Registry
Low participation of women in decision-making in the fisherfolks associations	To empower women's participation in associations & organizations	Capacity Development & Business Planning	Conduct organizational development & leadership training integrating the pandemic non-pharmaceutical protocols	3 fisherfolks association with representation of women as policy makers	15,000.00	0.00	0.00	Agricultural Productivity Office
Low pressure to no water at CMO Comfort room for the clients	To improve water facility for a more conducive comfort room for CMO clients especially the senior citizens, pregnant & nursinig women, and PWDs	(PRIMEHAT) Infrastructure/Health/Sanitation	Conduct repair/rehabilitation of the CMO comfort room water facility.	One (1) CMO comfort room repaired/rehabilitate within the fiscal year	0.00	0.00	100,000.00	City Mayor's Office c/o City Engineering Office
Low productivity of local farmers	To increase productivity of local farmers	Agricultural Productivity	Technology transfer on Good Agricultural Practices (GAP), Organic Agriculture, Square Foot Gardening.	farm visits to 1,500 local farmers	0.00	0.00	0.00	Agricultural Productivity Office
Low productivity of local farmers	To increase productivity of local farmers	Livelihood Programs	Provision of: Vegetable seeds & inputs Hybrid Corn seeds Camote cuttings & other production inputs Working animals	2 hectares planted with assorted vegetables; 44 bags to corn farmers: 2 hectares harvested; 120 farmers; 5 working animals to farmer's to selected association	1,607,180.00	0.00	150,000.00	Agricultural Productivity Office
Philippine average age of farmers is 57 years old.	To encourage and empower the youth to engage in farming and become future agripreneurs/entrepreneurs	Agricultural Productivity	Provision of: Vegetable seeds for backyard gardening, gulayan sa paaralan	150 packs of assorted vegetables to young women and men farmers;	52,500.00	0.00	0.00	Agricultural Productivity Office

Philippine average age of farmers is 57 years old	To encourage and empower the youth to engage in farming and become future agripreneurs/entrepreneurs	Livelihood Programs	Cattle dispersal to qualified young famers	4 heads (200 kgs per head) to young farmers	0.00	0.00	200,000.00	Agricultural Productivity Office
Poor knowledge and skills for livelihood of homeowners to help sustain their resettlement communities	To capacitate beneficiaries with the necessary knowledge and skills for livelihood, and ways for income generation	Social Development Program	1. Conduct of Urban Container Gardening Skills Training 2. Installation of MRF per HOA for Income generation from recyclable solid waste	1. At least six (6) families per HOA (56) have maintained their gardens 2. At least 60% of 56 HOAs have functional MRF	193,840.00	0.00	0.00	CHUDD
Poor knowledge on Disaster Preparedness of sectoral groups and barangays (BDRRMC)	To increase level of knowledge and skills of sectoral groups and barangays on Disaster Preparedness, especially in the event of a pandemic or an outbreak	Capability Enhancement	Conduct specialized training on First Aid and Basic Life Support and pharmaceutical and non-pharmaceutical protocols to identified sectors (especially women) and barangays	100 BLGUs & NGOs facilitated/conducted with the training.	150,000.00	0.00	0.00	CDRRMD
Poor leadership skills of homeowners association leaders (women & men) in resettlement communities	1. To implement and facilitate leadership formation program for homeowner leaders in resettlement communities; 2. To develop and harness their full potential as responsible partners in nation-building;	Capacity-building (Social Development Services)	Conduct of Integrated Homeowners Community Development Training Program	At least 50% of 56 homeowners association leaders participated in the program	339,500.00	0.00	0.00	CHUDD
Poor sanitation in some areas in the city leading to a number of diseases including Dengue affecting the population specially children.	To prevent the number of cases of dengue from rising and to promote proper sanitation in selected areas in the City.	Environmental Sanitation Program	1. Procurement of supplies to be used by sanitary inspectors 2. Proper seminar on sanitation to workers 3. Collaboration efforts with the Barangay for scheduled clean up to prevent breeding ground for mosquitoes.	Reduction of 30% of dengue cases compared to last year (4,300 cases) 95% of the total population are covered by the city's health sanitation services.	1,182,000.00	0.00	0.00	City Health Office
Poor security and longevity of Civil Registry documents which an individual perpetually uses throughout his/her civil life as required documents by schools & employers, insurance companies, & government agencies all intended for their advancement and welfare.	To guarantee safety and longevity of public documents amidst possible calamities whether natural or man-made and prevent loss, destruction or tampering of the paper documents and made readily available to men and women in need of copies.	Records Preservation Project	1. Encoding of Civil Registry records; 2. Safekeeping of back-up files on-site and off-site; 3. Recording in the Civil Registry	30,000 Certificates of Births, Deaths, & Marriages encoded and recorded in the civil register; 2 units of 1TB External Hard Drive kept at the office and at the City Archives;	997,900.00	0.00	0.00	City Civil Registry

Some Barangay Information Officers are not gender sensitive in terms of delivering information to their constituents	To encourage the Barangay Information Officers to deliver information with gender mainstreaming	Gender Sensitivity Program	Conduct of one (1) day forum/symposium with Barnagay Information Officers on integrating gender sensitivity in delivering information	80 Barangay Information Officers attended the forum/symposium	80,000.00	0.00	0.00	CIO
Unavailability of a public library or reading centers in rural barangays (Mandated by the National Library of the Philippines)	To provide a venue for rural areas to have access to books and to promote a good reading habit to the community	(PRIMEHAT) Education	1. Establish a mobile library 2. Procurement of one (1) unit Lightweight Truck with Utility Van Body	1. One (1) mobile library established 2. One (1) unit of Lightweight truck with Utility Van Body procured	0.00	0.00	2,000,000.00	City Public Library
Unavailability of radiology and laboratory services to cater to clients especially women, Senior Citizens and PWDs.	To improve health services at CHO by offering radiology and laboratory services at the City health Office ready for the clients so that they need not avail the services from external service providers.	City Health Operation and Maintenance	Construction of X-ray room and Secondary Laboratory	80% completion of x-ray room and secondary laboratory covering the ff: 1. Waiting area 2. X-ray examination area 3. Comfort room 4. Additional laboratory partitioned space	1,200,000.00	0.00	0.00	City Health Office
Women/mothers are unable to achieve their desired fertility goals	1. To capacitate and mobilize Barangay Population Volunteers (BPVs) in generating and accelerating demand and provision of MFP commodities and services 2. To strengthen coordination with BPVs	Responsible Parenthood and Family Planning (RPFP)	1. Inter-Personal Communication and Counseling (IPCC) Training of Barangay Population Volunteers (BPVs) 2. Conduct of quarterly meetings	1. 80 BPVs (one per barangay) trained on IPCC. 2. Four (4) quarterly meeting conducted	150,000.00	0.00	0.00	Community Improvement Division
GAD Mandate								
DOH Department Circular No. 2020-0143: Public Advisory No.20 - COVID-19 Laboratory Testing DILG Memorandum Circular No. 2020-073: Guidelines for the Conduct of the Expanded Testing Procedures for COVID-19	To cater to all swab RT-PCR testing clients who are suspected and infected of the COVID-19.	COVID-19 Response	1. Purchase of re-agents to be used for RT-PCR COVID-19 testing; 2. Procurement of PPEs to be used by Medical Technologists; 3. Procurement of medical supplies used for the testing procedure.	1. 500 re-agents purchased; 2. 500 sets of PPEs procured; 3. Procured medical supplies: > 500 sets cotton pledges > 300 sets biohazard trash bags > 500 pieces test tubes	2,000,000.00	0.00	0.00	City Health Office

GAD ADVOCACY: Provide awareness on gender sensitivity and women's rights and empowerment to clients	To provide awareness to clients on gender sensitivity and women's rights and empowerment	(PRIMEHAT) Teamwork	Distribution of IEC materials to clients	100 handouts/leaflets distributed	2,000.00	0.00	0.00	CGSO
GAD Mandate RA 10028. Issue: Absence of a Breastfeeding corner or Lactating Area for Nursing Mothers at Westbound Terminal	To provide a functional breastfeeding corner or lactating area for Nursing Mothers for Transient Passengers at Westbound Terminal	EWTPM Renovation (Phase 1)	Establishment of a breastfeeding corner/lactating area at Westbound Terminal	One (1) breastfeeding corner/lactating area constructed	50,000.00	0.00	0.00	EWTPM
GAD Mandate RA 10028. Issue: Absence of a Breastfeeding or Lactating Area for clients and employees who are Nursing Mothers in the City Hall Compound	To provide a functional, with complete facilities, breastfeeding or lactating area for clients and employees who are Nursing Mothers in the City Hall Compound	(PRIMEHAT) Infrastructure, Health	1. Renovation of existing breastfeeding or lactation room; 2. Acquisition of needed facilities	1. Existing breastfeeding or lactation room renovated 2. Needed facilities acquired	0.00	0.00	500,000.00	GFPS
GAD Mandate: Mainstreaming of GAD into Barangay Development Plans	To ensure that all development plans are gender sensitive and gender responsive	Investment and Infrastructure (Proper Urban Planning)	Provision of technical assistance in the formulation/updating of the Development Plans among barangays	46 out of 80 remaining barangays who requested technical assistance in the preparation of their Development Plans are facilitated; 100% of Barangay Development Plans are gender sensitive and gender responsive	180,000.00	0.00	0.00	CPDO

Health threat brought by COVID-19 Pandemic to the Philippines (Presidential Proclamation No. 929 Declaring State of Calamity Throughout the Philippines Due to COVID-19)	1. To prevent/control the further spread of the COVID-19 infection throughout the city; 2. To effectively enforce minimum health standard within the city; 3. To deliver health services to those who are infected by COVID-19;	COVID-19 Response	1. Creation of Health Emergency Management Services (HEMS) as the main operation center; 2. Conduct of active contact tracing by the HEMS team to individuals identified as positive of COVID-19. 3. Establishment of an open communication hotline to contact the HEMS and address their concerns and queries; 4. Continued discussions and strategic planning to combat COVID-19; 5. Active monitoring and transport of patients who are identified positive of COVID-19 to CIUs; 6. Procurement of supplies needed for the command center such as computers, PPEs, telecommunication and food supplies.	1. HEMS is created; 2. Daily (or as the need arises) contact tracing conducted; 3. Hotline contact numbers established; 4. Monthly (or as the need arises) strategic planning conducted; 5. Monitoring and transportation system established; 6. Four (4) computers, PPEs, telecommunication load, and food supplies procured.	1,880,000.00	1,000,000.00	120,000.00	City Health Office
Incomplete facilities for senior citizens, pregnant or nursing women and PWDs when waiting to avail of services in various public and commercial buildings in the city. (Implementation of RA 9710, RA 9257, RA 7277)	To improve monitoring of the implementation of the Senior Citizen's Act, Magna Carta of Women, and Magna Carta for Disabled Persons particularly in the provision of relevant facilities in public and commercial buildings	(PRIMEHAT) Infrastructure, Teamwork	Conduct annual buidling inspection to check all buildings and other establishments if they have provided the required facilities	80% (or 300) of establishments inspected and have provided the required facilities for elderly, pregnant women and PWDs	0.00	0.00	0.00	OBO
Increasing number of migrant women workers that are being abused by their employers abroad	To provide assistance to abused migrant women workers.	(PRIMEHAT) Poverty Alleviation	Migrant Workers Welfare Program *Social Welfare Service Program for the migrant workers victims of abuse	50 Overseas Filipino Women Workers	500,000.00	0.00	0.00	CSWDO
Lack of access to ramps, restrooms and service elevators for all PWD, senior citizens and pregnant clients. (Implementation of BP 344 Accessibility Law)	To provide more accessibility and mobility for all PWD, senior citizens, and pregnant women.	Health Services	Installation of additional hospital facilities designated for PWD, senior citizens, and pregnant women.	100% ramps, restrooms, and service elevators for PWD, senior citizens, and pregnant women installed by end of the year.	0.00	0.00	6,000,000.00	JRBGH

Lack of awareness of CDOTVI Students on gender and development (GAD)	To increase the awareness of CODTVI students on the governing policies, programs, & activities of GAD	Capability Enhancement	1. Conduct GAD orientation highliting the provisions and its implementing rules and regulations 2. Organize a film-showing activity featuring movies that showcase GAD awareness and issues	> Two (2) GAD Orientations conducted > 100% attendance of CDOTVI Students	110,000.00	0.00	0.00	CDO-TVI
Lack of awareness of Local and National events pertaining to Family, VAWC	To encourage the target communities to get involve in local & national events	(PRIMEHAT) Teamwork	Conduct of the following activities: > Family Week/Parents Congress > Search for City Model Filipino Family > City Parent Educational Congress > Parent & Child Encounter > Search for VAW Desk Facility > Search for Child Friendly Barangay > Search for Urban Container Household Gardening	2000 target participants	4,788,000.00	0.00	0.00	CSWDO
Lack of awareness of would be married couples on responsible parenting and family planning	To raise the level of awareness of would be married couples on responsible parenting and family planning	Responsible Parenthood and Family Planning (RPFP)	Conduct of Pre-marriage Orientation and Counseling (PMOC) seminar	10 classes conducted 100 targeted couples reached on PMOC	100,000.00	0.00	0.00	Community Improvement Division
Lack of awareness on laws related to family	To increase the awareness of target communities on laws related to family	(PRIMEHAT) Education	1. Seminars, Training, & Resource mobilization for women and families: > parent effectiveness > Pre-marriage counseling > responsible parenthood service > Social services for Solo parents > Grant-in-aid support for women in difficult circumstances > KALIPI > advocacy on laws of family, women, children, and recovering drug dependents and maternal & child care 2. Enhancement & Reaffirmation of paternal responsibilities	1. 1,600 individuals attended the seminars, training, and resource mobilitzation: > Parent effectiveness: 200 > Responsible parenthood service: 200 > Social services for Solo parents: 200 > Grant-in-aid support for women: 300 > KALIPI: 200 > Advocacy campaign: 300 2. 30 fathers/husbands attended	2,000,000.00	0.00	0.00	CSWDO