

## Projected Social Welfare Manpower, 2023-2032

Position/Designation	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
City Government Head II (SG26)	1	1	1	1	1	1	1	1	1	1
City Government Assistant Department Head II (SG24)	2	2	2	2	2	2	2	2	2	2
Supervising Administrative Officer (SG22)	2	2	2	3	3	3	3	4	4	4
Administrative Officer II (SG11)	4	6	8	10	12	14	16	18	20	22
Administrative Assistant II (SG8)	1	1	3	3	5	5	7	7	9	9
Administrative Aide I (SG1)	1	3	5	7	9	9	11	11	13	13
Administrative Aide III (SG3)	2	4	6	6	8	8	10	10	12	12
Administrative officer V (SG18)	0	0	2	2	4	4	6	6	8	8
Aministrative Officer IV(SG15)	0	2	4	4	6	6	8	8	10	10
Manpower Development Assistant (SG8)	1	1	1	1	1	1	1	1	1	1
Social Welfare Assistant (SG8)	13	16	19	22	25	28	31	34	37	40
Social Welfare Aide (SG4)	8	10	12	14	16	18	20	22	24	26
Day Care Worker II (SG8)	3	3	3	5	5	5	5	5	5	5
Day Care Worker I (SG 6)	25	25	25	25	25	25	25	25	25	25
Statistician Aide (SG4)	1	1	1	1	1	1	1	1	1	1
Computer Programmer I (SG11)	1	1	1	3	3	5	5	5	5	5
Project Evaluation Officer II (SG15)	1	1	3	3	5	5	5	5	5	5
Social Welfare Officer IV (SG22)	3	3	4	4	4	4	4	5	5	5
Social Welfare Officer III (SG18)	4	4	6	6	8	8	10	10	12	12
Social Welfare Officer II (SG15)	6	8	8	10	10	12	12	14	14	16
Social Welfare Officer I (SG 11)	9	14	19	24	29	34	39	44	49	51
Nurse I (SG15)	4	4	6	6	8	8	10	10	12	12
Officer IV	1	1	1	1	1	1	1	1	1	1
<b>Total</b>	<b>93</b>	<b>113</b>	<b>142</b>	<b>163</b>	<b>191</b>	<b>207</b>	<b>233</b>	<b>249</b>	<b>275</b>	<b>286</b>