



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023

REGION	: REGION X - NORTHERN MINDANAO		TOTAL LGU BUDGET	: Php 7,496,876,931.00				
CITY/MUNICIPALITY	: CITY OF CAGAYAN DE ORO (Capital)		TOTAL GAD BUDGET	: Php 375,652,073.82				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Children are sent to school but with limited financial support from the parents	To extend educational assistance to indigent children	(PRIMEHAT) Poverty Alleviation, Education	Establishment of a grant-in-aid educational assistance	300 children receives grant-in-aid assistance	1,000,000.00	0.00	0.00	CSWDD
Delays in the processing of civil registration for occurring vital events , processing of petitions for correction/ Change of Gender/ Date & Month of Birth, causing undue constraints and difficulty on the part of the registrants. GAD Mandate: Act No. 3753 - Law on Registry of Civil Status	To improve/enhance processing system to fast track/expedite civil registration processing time.	Poverty Alleviation (PRIMEHAT)	Development of a digital/online system for civil registrations; Orientation of frontline services employees on the system developed.	3 digital/online programs systematized for civil registrations developed One (1) orientation conducted for frontline services employees	306,500.00	0.00	0.00	City Civil Registry Office

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					MOOE	PS	CO	
Sub-total					132,427,500.00	120,145.00	11,000,000.00	
Total B (MOEE+PS+CO)					143,547,645.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget		Lead or Responsible Office	
Total C					0.00			
GRAND TOTAL (A+B+C)					375,652,073.82			
Prepared by:		Approved by:		Date:				
 ATTY. BEDA JOY B. ELOT, CPA, MM, REB		 HON. OSCAR S. MORENO		31/03/2022				
Chairperson, GFPS TWG		Local Chief Executive		DD/MM/YEAR				